

Board of Public Accountancy

5 Old River Place

Andy Wright

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2020	Estimated Expenses June 30,2021	Requested For June 30,2022	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	414,352	416,111	416,111		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	4,040	6,500	6,500		
Total Salaries, Wages & Fringe Benefits	418,392	422,611	422,611		
2. Travel					
a. Travel & Subsistence (In-State)	4,669	6,000	6,000		
b. Travel & Subsistence (Out-Of-State)	12,971	36,000	36,000		
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	17,640	42,000	42,000		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	6,443	15,000	15,000		
b. Communications, Transportation & Utilities	2,000	5,000	5,000		
c. Public Information					
d. Rents	42,697	42,250	42,250		
e. Repairs & Service		255	255		
f. Fees, Professional & Other Services	41,605	107,108	107,108		
g. Other Contractual Services	6,386	6,395	6,395		
h. Data Processing	25,306	27,944	27,944		
i. Other	115				
Total Contractual Services	124,552	203,952	203,952		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	2,951	1,650	1,650		
c. Equipment, Repair Parts, Supplies & Accessories	105				
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	2,348	5,350	5,350		
Total Commodities	5,404	7,000	7,000		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	9,124	7,000	7,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	9,124	7,000	7,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)					
TOTAL EXPENDITURES	575,112	682,563	682,563		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	664,714	734,318	701,755	(32,563)	(4.43%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Board of Public Accountancy	644,716	650,000	650,000		
Less: Estimated Cash Available Next Fiscal Period	(734,318)	(701,755)	(669,192)	(32,563)	(4.64%)
TOTAL FUNDS (equals Total Expenditures above)	575,112	682,563	682,563		
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	5	5	5		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Ancy Wright
Official of Board or Commission

Submitted by: Denise De Rossette

Date: 8/13/2020 6:53 PM

Budget Officer: Denise De Rossette / Denise@cornerstonems.org

Phone Number: 601-540-4485

Title: Budget Officer

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Accountancy

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy	418,392	100.00		422,611	100.00		422,611	100.00	
24.									
25.									
26.									
Total Salaries	418,392		72.75%	422,611		61.92%	422,611		61.92%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy	17,640	100.00		42,000	100.00		42,000	100.00	
24.									
25.									
26.									
Total Travel	17,640		3.07%	42,000		6.15%	42,000		6.15%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Accountancy

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy	124,552	100.00		203,952	100.00		203,952	100.00	
24.									
25.									
26.									
Total Contractual	124,552		21.66%	203,952		29.88%	203,952		29.88%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy	5,404	100.00		7,000	100.00		7,000	100.00	
24.									
25.									
26.									
Total Commodities	5,404		0.94%	7,000		1.03%	7,000		1.03%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Accountancy

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy									
24.									
25.									
26.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy	9,124	100.00		7,000	100.00		7,000	100.00	
24.									
25.									
26.									
Total Capital Equipment	9,124		1.59%	7,000		1.03%	7,000		1.03%

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Accountancy

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy									
24.									
25.									
26.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy									
24.									
25.									
26.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Board of Public Accountancy

Specify Funding Sources As Shown Below	FY 2020 Actual Amount	% of Line Item	% of Total Budget	FY 2021 Estimated Amount	% of Line Item	% of Total Budget	FY 2022 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy									
24.									
25.									
26.									
Total Subsidies									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Federal _____ Other Special (Specify) _____									
23. Board of Public Accountancy	575,112	100.00		682,563	100.00		682,563	100.00	
24.									
25.									
26.									
TOTAL	575,112		100.00%	682,563		100.00%	682,563		100.00%

SPECIAL FUNDS DETAIL

Board of Public Accountancy (845-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2020	(2) Estimated Revenues FY 2021	(3) Requested Revenues FY 2022
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement	(1) Actual Revenues FY 2020	(2) Estimated Revenues FY 2021	(3) Requested Revenues FY 2022
Source (Fund Number)	Detailed Description of Source	FY 2021 FY 2022			
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2020	(2) Estimated Revenues FY 2021	(3) Requested Revenues FY 2022
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	664,714	734,318	701,755
Board of Public Accountancy (3384500000)	License Fees	644,716	650,000	650,000
Other Special Fund TOTAL		1,309,430	1,384,318	1,351,755

SECTIONS S + A + B TOTAL		1,309,430	1,384,318	1,351,755
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SPECIAL FUNDS DETAIL

Board of Public Accountancy (845-00)

Name of Agency

C. TREASURY FUND/BANK ACCOUNTS *	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/20	(2) Balance as of 6/30/21	(3) Balance as of 6/30/22
Clearing Account	8884500000	Regions Bank	5,000	5,000	5,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Board of Public Accountancy (845-00)

Name of Agency

OTHER SPECIAL FUNDS

The Mississippi State Board of Public Accountancy funds its operations through the collection of fees in Treasury Fund 3384500000 from applications and registrations of active and retired CPAs, disciplinary costs reimbursements, civil penalties, and fees for candidate CPA examination applications.

TREASURY FUND / BANK

The Board maintains a clearing account for depositing fees collected prior to transferring them to the Treasury Fund.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Accountancy (845-00)

SUMMARY OF ALL PROGRAMS

Name of Agency					Program
	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				418,392	418,392
Travel				17,640	17,640
Contractual Services				124,552	124,552
Commodities				5,404	5,404
Other Than Equipment					
Equipment				9,124	9,124
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				575,112	575,112
No. of Positions (FTE)				5.00	5.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				422,611	422,611
Travel				42,000	42,000
Contractual Services				203,952	203,952
Commodities				7,000	7,000
Other Than Equipment					
Equipment				7,000	7,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				682,563	682,563
No. of Positions (FTE)				5.00	5.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Board of Public Accountancy (845-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				422,611	422,611
Travel				42,000	42,000
Contractual Services				203,952	203,952
Commodities				7,000	7,000
Other Than Equipment					
Equipment				7,000	7,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				682,563	682,563
No. of Positions (FTE)				5.00	5.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Board of Public Accountancy (845-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2022

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Regulation				682,563	682,563
	Summary of All Programs				682,563	682,563

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Public Accountancy (845-00)

Regulation

Name of Agency	FY 2020 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				418,392	418,392
Travel				17,640	17,640
Contractual Services				124,552	124,552
Commodities				5,404	5,404
Other Than Equipment					
Equipment				9,124	9,124
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				575,112	575,112
No. of Positions (FTE)				5.00	5.00

	FY 2021 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				422,611	422,611
Travel				42,000	42,000
Contractual Services				203,952	203,952
Commodities				7,000	7,000
Other Than Equipment					
Equipment				7,000	7,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				682,563	682,563
No. of Positions (FTE)				5.00	5.00

	FY 2022 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Board of Public Accountancy (845-00)

Regulation

Name of Agency	FY 2022 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				422,611	422,611
Travel				42,000	42,000
Contractual Services				203,952	203,952
Commodities				7,000	7,000
Other Than Equipment					
Equipment				7,000	7,000
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				682,563	682,563
No. of Positions (FTE)				5.00	5.00

Note: FY2022 Total Request = FY2021 Estimated + FY2022 Incr(Decr) for Continuation + FY2022 Expansion/Reduction of Existing Activities + FY2022 New Activities.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Board of Public Accountancy

1 - Regulation

Name of Agency

Program Name

I. Program Description:

To protect the public welfare of the citizens of the State of Mississippi through oversight and regulation of certified public accountants (CPAs) and toward maintaining the highest standards of proficiency in the profession.

II. Program Objective:

The Board's main mission is generally accomplished through the following activities which have been streamlined and enhanced over the past several years:

- Registration of CPA firms. Oversight is provided through review of ownership, firm organization, quality controls, and CPA staffing verified through an established audit and monitoring process.
- Monitoring of CPAs' and CPA firms' work products, such as financial statement audits, reviews, and compilations through mandatory peer reviews and an independent oversight system.
- Overseeing computerized licensure examination. Timely investigations of complaints and an improved disciplinary process.
- Setting standards for and ensuring compliance with CPA continuing professional education (CPE) requirements.
- Investigating complaints of CPAs, CPA firms, candidates and non-licensees and disciplining valid complaints through Board action.
- Performing substantive audits of CPE documentation and compliance audits through statistical sampling of CPAs reports and examination of all supporting documentation.

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Board of Public Accountancy (845-00)

1 - Regulation

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 CPA Candidates Examined (Number of)	800.00	710.00	700.00	700.00
2 Original & reciprocal CPA licenses, retirees, reinstatements	250.00	230.00	225.00	225.00
3 CPA renewals	4,300.00	4,388.00	4,300.00	4,300.00
4 CPA firm permits application & renewals	1,000.00	990.00	950.00	950.00
5 Investigations	250.00	393.00	250.00	250.00
6 Trial Board actions	50.00	55.00	50.00	50.00
7 CPE detail audits	60.00	60.00	60.00	60.00
8 CPE monitoring	3,900.00	3,925.00	3,950.00	3,950.00
9 Peer Review Monitoring	550.00	500.00	500.00	475.00
10 Individual CPAs utilizing online system	4,300.00	4,388.00	4,300.00	4,300.00
11 CPA firms utilizing online system	1,000.00	990.00	950.00	950.00
12 Inquiries answered (Number of)	3,500.00	3,350.00	3,000.00	3,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Direct cost per investigation	310.00	242.00	300.00	300.00
2 Direct cost per CPE compliance monitoring	10.00	10.50	10.50	10.50
3 Direct cost per examination application processed	40.00	50.56	50.00	50.00
4 Cost per License Application (\$)	90.00	102.60	100.00	100.00
5 Direct cost per annual license registration	4.50	4.69	5.00	5.00
6 Direct cost per CPA firm Peer review monitored	80.00	89.50	90.00	95.00
7 Direct cost per inquiry answered	10.50	11.80	12.50	12.50

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2020 APPRO	FY 2020 ACTUAL	FY 2021 ESTIMATED	FY 2022 PROJECTED
1 Examination candidate completion rate. (%)	22.00	19.58	20.00	20.00
2 Examination sections pass rate. (%)	44.00	48.36	45.00	45.00
3 CPE Compliance percentage. (%)	96.00	97.00	96.00	96.00
4 Inquiries successfully answered. (%)	99.00	99.00	99.00	99.00

MS STATE BOARD OF PUBLIC ACCOUNTANCY MEMBERS

Board of Public Accountancy (845-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

The Board is paid per diem in accordance with MS Code 25-3-69. Members are reimbursed actual expenses based on the established state rates.

B. Estimated number of meetings FY 2021:

Ten regular Board meetings, two CPA license presentation ceremonies, two national meetings and several national related assignments and committee meetings, one presentation at MSCPA annual business meeting.

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Angela L. Pannell	Starkville, MS	Gov. Bryant	01/01/2017	5 years
2. David I. Bridgers	Vicksburg, MS	Gov. Bryant	01/01/2017	5 years
3. Charles R. Prince	Magee, MS	Gov. Bryant	01/01/2018	5 years
4. Mark P. Peach	Jackson, MS	Gov. Bryant	01/01/2018	5 years
5. William Kelly	Hattiesburg, MS	Gov. Bryant	01/01/2018	5 years
6. Willie B. Sims, Jr.	Hattiesburg, MS	Gov. Bryant	01/01/2019	5 years
7. Rick Elam	Oxford, MS	Gov. Bryant	01/01/2020	5 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Mississippi Code 73-33-3

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Accountancy (845-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
-----------------------------	--	---	--

A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition			
61060000 Employee Training	4,865	5,000	5,000
61070000 Travel Related Reg	1,578	10,000	10,000
61080000 Rewards and Awards			
Total	6,443	15,000	15,000

B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transport of Goods			
61110000 Postal Services	2,000	5,000	5,000
61200000 Utilities			
Total	2,000	5,000	5,000

C. Public Information (61300xxx-6131xxx)			
61300000 Advert & Public Info			
61310000 Promotional Expenses			
Total			

D. Rents (61400xxx-61490xxx)			
61400000 Building and Floor Space Rental	36,250	36,250	36,250
61420000 Equipment Rental	6,447	6,000	6,000
61430000 Capitol Facilities Rental			
61450000 Conference Rooms, Exhibits and Display Rentals			
61490000 Other Rentals			
Total	42,697	42,250	42,250

E. Repairs & Service (61500xxx)			
61500000 Repair and Maintenance Services		255	255
Total		255	255

F. Fees, Professional & Other Services (6161xxx-61699xxx)			
61600000 Inter-Agency Fees	10,875	12,728	10,949
6161xxx Contract Worker Expenses			
61660000 Accounting and Financial Services			
61670000 Legal and Related Services	766	42,000	42,000
61680000 Medical Services			
61690000 Fees and Services	29,964	52,380	54,159
61695000 Prof Fees-Trav-1099			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Accountancy (845-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
61696000 Prof Fee-Trv-No 1099			
Total	41,605	107,108	107,108
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	1,138	1,045	1,045
61705000 Banking and Credit Card Fees	374	350	350
61710000 Membership Dues	4,560	4,550	4,550
61715000 Trade Subscriptions	314	450	450
61730000 Ldry, Dry Clean, Towel			
61735000 Salvage, Demo, Removal			
61900000 Procurement Card - Contractual Purchases			
Total	6,386	6,395	6,395
H. Information Technology (61800xxx-61890xxx)			
61800000 Basic Telephone Monthly			
61803000 Long Distance Charges - Outside Vendor			
61806000 Data Line and Network Charges - Outside Vendor			
61818000 Cellular Usage Time - Outside Vendor			
61821000 Wireless Data Transmission - not cell - Outside Vendor			
61824000 Satellite Voice Transmission Services - Out Vendor			
61830000 IT Professional Fees - Outside Vendor			
61833000 IS Training and Education - Outside Vendor			
61836000 Outsourced IT Solutions - Outside Vendor			
61839000 Software Acq, Installation & Maint - Out Vendor	750	1,880	1,880
61842000 Rental of IT Equipment - Outside Vendor			
61845000 Off-site Storage of IS Software & Data -Out Vendor			
61848000 Maintenance & Repair of IT Equipment-Outside Vend	8,145	8,503	8,503
61850000 Payments to ITS	16,411	17,561	17,561
Total	25,306	27,944	27,944
I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements	115		
61950000 Prior Year Exp - Contract Worker Travel			
61955000 Prior Year Exp - Contract Worker Matching Amts			
61960000 Prior Year Expense - Contractual			

**SCHEDULE B
CONTRACTUAL SERVICES**

Board of Public Accountancy (845-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
61965000 Prior Year Expense - Contractual - 1099			
Total	115		
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	124,552	203,952	203,952
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	124,552	203,952	203,952
Total Funds	124,552	203,952	203,952

**SCHEDULE C
COMMODITIES**

Board of Public Accountancy (845-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62015000 Building and Construction Materials and Supplies			
Total			
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books, Periodicals, Maps & Instructional Materials			
62085000 Office Supplies and Materials	2,951	1,650	1,650
62100000 Printing Costs and Supplies			
62400000 Furniture and Equipment			
Total	2,951	1,650	1,650
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel			
62055000 Fuel Card Repairs and Maintenance			
62072000 Shop Supplies			
62110000 Parts & Access - Heating, Cooling, Plumbing, Elect			
62115000 Parts & Access - Office, IT, and Other Equip	105		
62120000 Parts & Access - Vehicles, Buses, Planes, etc.			
62130000 Tires and Tubes			
Total	105		
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
62025000 Educational Supplies			
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotional Materials			
Total			
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals and Signs - Other Than Construction			
62040000 Food for Business Meetings	1,814	3,000	3,000
62045000 Food for Persons	126		
62060000 Janitorial and Cleaning Supplies			
62078000 Other Miscellaneous Supplies			
62135000 Uniforms and Apparel			
62405000 Vehicle Equipment			
62415000 Computers and Computer Equipment			
62900000 Procurement Card - Commodity Purchases	308	1,000	1,000

**SCHEDULE C
COMMODITIES**

Board of Public Accountancy (845-00)

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested for FY Ending June 30, 2022
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities	100	1,350	1,350
62930000 Intergovernmental Commodity Purchases			
62960000 Prior Year Expense - Commodities			
62999000 Commodities - No PO Required			
Total	2,348	5,350	5,350
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	5,404	7,000	7,000
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	5,404	7,000	7,000
Total Funds	5,404	7,000	7,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Board of Public Accountancy (845-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2020		Est. FY Ending June 30, 2021		Req. FY Ending June 30, 2022	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

D. IS Equipment (DP & Telecommunications) (63200xxx)						
Computers Replacement Per Plan	8	7,896	5	7,000	5	7,000
Switch	1	1,228				
Total		9,124		7,000		7,000
Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		9,124		7,000		7,000

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds		9,124	7,000
Total Funds		9,124	7,000

Overview

The Board of Public Accountancy, through its staff, qualifies candidates for the Uniform Certified Public Accountants (CPA) Examination, works with individual CPAs and firms desiring to renew their licenses, and monitors continuing professional education. The Board's 5 member staff also performs regulatory functions which include investigation of CPAs and CPA firms for possible State Statute or Board Rule violations.

Oversight of the agency is provided by a 7-member board which meets at least 10 times a year. The Board also oversees two licensing presentation ceremonies annually. The Board makes presentations at the annual Mississippi CPA convention and attends at least two national meetings.

Budget Requirements

The agency is requesting to maintain the same level of funding as was appropriated in FY21. The total budget request is \$682,563.

Revenue

The licensing functions of the Board generate sufficient revenue and cash balances to maintain the operations of the agency. Since the majority of all revenue (65%) is received in December when licenses are renewed, the Board is required to maintain a cash balance to fund operational expenses between renewal cycles.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2022**

Board of Public Accountancy (845-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2020 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AL RICK ELAM	BOSTON, MA	NASBA ANNUAL MEETING	2,061	
ANDY WRIGHT	BOSTON, MA	NASBA ANNUAL MEETING	2,534	
CHARLES PRINCE	BOSTON, MA	NASBA ANNUAL MEETING	1,838	
DAVID BRIDGERS	BOSTON, MA	NASBA ANNUAL MEETING	1,823	
SHEELAH BREWER	BOSTON, MA	NASBA ANNUAL MEETING	2,693	
WILLIAM T KELLY	BOSTON, MA	NASBA ANNUAL MEETING	153	
WILLIE SIMS JR	BOSTON, MA	NASBA ANNUAL MEETING	1,869	
Total Out of State Cost			\$ 12,971	

FEES, PROFESSIONAL AND OTHER SERVICES

Board of Public Accountancy (845-00)

Name of Agency _____

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
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FEES, PROFESSIONAL AND OTHER SERVICES

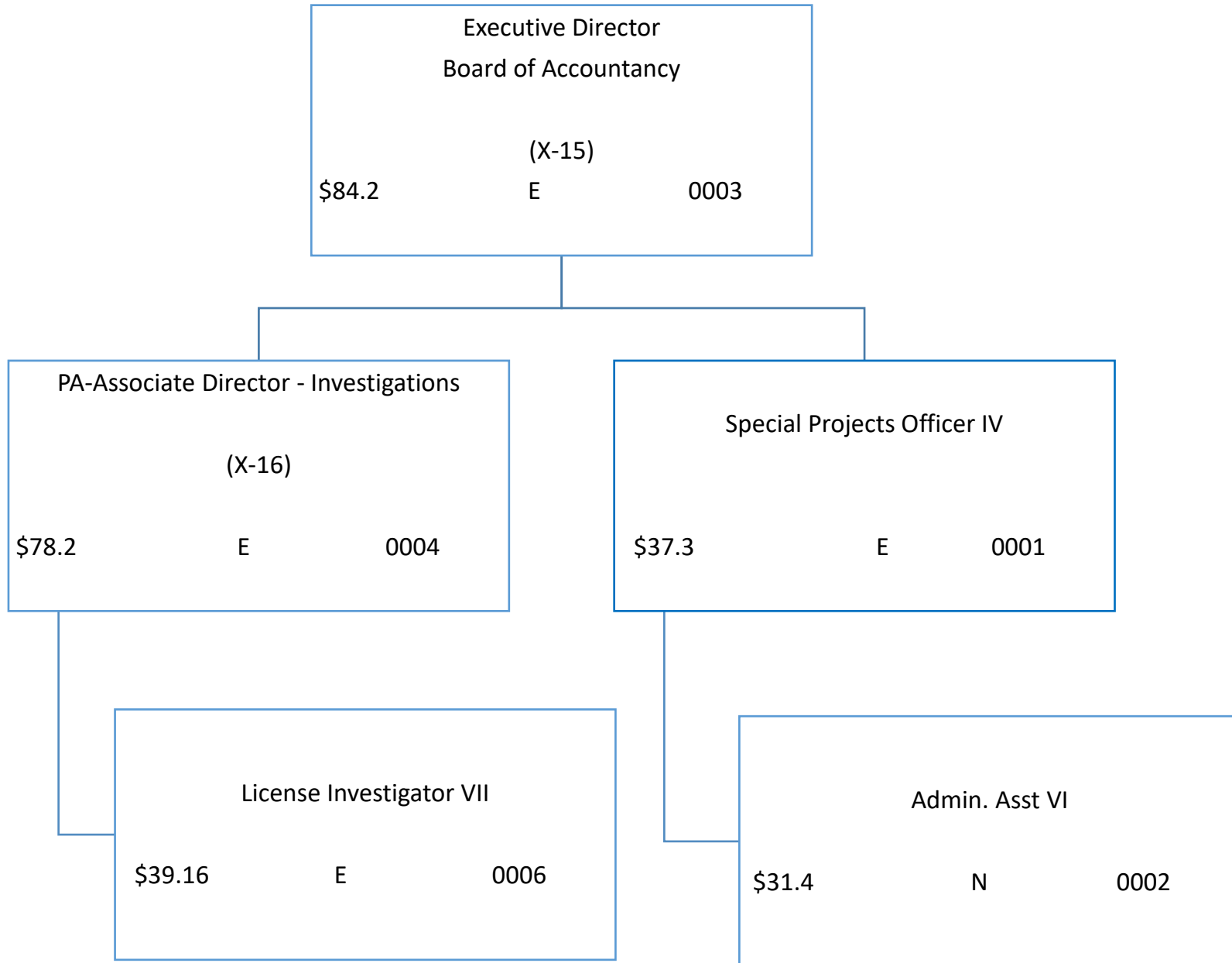
Board of Public Accountancy (845-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2020	(2) Estimated Expenses FY Ending June 30, 2021	(3) Requested Expenses FY Ending June 30, 2022	Fund Source
6160000 Inter-Agency Fees					
Inter-Agency Fees - DFA/MMRS Support					
<i>Comp. Rate: \$2718.75/Quarter</i>	N	10,875	12,728	10,949	
Total 6160000 Inter-Agency Fees		10,875	12,728	10,949	
6161xxxx Contract Worker Expenses					
61610000/Contract Worker Payroll					
<i>Comp. Rate:</i>					
61615000/Contract Worker Travel					
<i>Comp. Rate:</i>					
61625000/Contract Worker - Payroll Fringe					
<i>Comp. Rate:</i>					
Total 6161xxxx Contract Worker Expenses					
61670000 Legal and Related Services					
BROWN COURT REPORTING/Court Reporting					
<i>Comp. Rate: Flat Fee for 1 Hearing</i>	N	516			Special
KATHERINE LUSK NORTHWAY/Court Reporting					
<i>Comp. Rate: \$250/Attendance</i>	N	250			
Legal Fees/Expert Witnesses, Investigators, and Hearing Per					
<i>Comp. Rate: Actual costs/Quotes</i>	N		42,000	42,000	Special
Total 61670000 Legal and Related Services		766	42,000	42,000	
61690000 Fees and Services					
BRIAN DANIEL PHOTOGRAPHY/Photography					
<i>Comp. Rate: Various by size</i>	N	670	1,200	1,200	Special
CATHLEEN O'REAR/Certificate Calligraphy					
<i>Comp. Rate: \$10/Each</i>	N	1,530	1,750	1,750	Special
CORNERSTONE CONSULTING GROUP/Operational Support					
<i>Comp. Rate: \$1,200/Month + \$2,500?budget Request</i>	N	19,400	20,834	20,834	Special
HARPER RAINS KNIGHT/PEER Review					
<i>Comp. Rate: \$60/Hour</i>	N	3,270	3,500	3,500	Special
Journal Entry/Reclassification of Fees					
<i>Comp. Rate:</i>	N	551			Special
MAGNOLIA CLIPPING/Clipping Service					
<i>Comp. Rate: \$69/reading fee & \$.69-\$1.50 per clip and Shipping</i>	N	2,500	2,500	2,500	Special
MS PRISON INDUSTRIES CORP/Printing Business					
<i>Comp. Rate: \$43/Box and Quotes</i>	N	43	225	225	Special
SHRED IT/Shredding Services					
<i>Comp. Rate: \$154/Month plus per box overage</i>	N	2,000	2,000	2,000	Special
Staffers/Temp Administrative Support					
<i>Comp. Rate: \$10.50-\$13.00/hour</i>	N		20,371	22,150	Special
Total 61690000 Fees and Services		29,964	52,380	54,159	
GRAND TOTAL		41,605	107,108	107,108	

MISSISSIPPI STATE BOARD OF PUBLIC ACCOUNTANCY
ORGANIZATION CHART

Agency 0841
Fiscal Year 2021



Agency Revenue Source Report
 As Required by HB 831, 2015 Legislative Session

Agency Name	Board of Public Accountancy	
Budget Year	2020	
State Support Sources	Amount Received	
General Funds	NA	
State Support Special Funds	Amount Received	
Education Enhancement Funds	NA	
Health Care Expendable Funds	NA	
Tobacco Control Funds	NA	
Capital Expense Funds	NA	
Budget Contingency Funds	NA	
Working Cash Stabilization Reserve Funds	NA	

Special Funds	Amount Received
Special Fund 3384500000	644,716

License and Permit Fees and Fines

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received
Sample Federal Fund #1	NA
Sample Federal Fund #2	NA

Action or results promised in order to receive funds

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

License/Permit Fees	Amount Assessed
Copy Entire Section to Add New Item	Amount Collected
	Authority to Collect
	Method of Determining Assessment
	Method of Collection
	Amt. & Purpose for which Expended
	Amount
	\$575,112

Application Fees (\$150); Exam Fees (\$75-\$135); License Fees (\$110); Permit Fees (\$110); Miscellaneous Fees
644,716.00
Miss Code Sections 73-33-5 (f) and 73-33-11
Board sitting as Trial Board Determines Assessments at Individual Trial Board Hearings based on investigative evidence and testimony for each case.
Board Letter/Order (payment by manual check).

Purpose
This reflects all expenditures of the Board for its licensing and regulation functions.

Amount Transferred to General Fund
 Authority for Transfer to General Fund
 Amount Transferred to Another Entity
 Authority for Transfer to Other Entity
 Name of Other Entity
 Fiscal Year-Ending Balance

NA
NA
\$734,318